



Aggregate (Tons):			FOB Plant	Total	Delivered	Total
<i>Allan Myers</i>						
600	AASHTO NO 1	Road Materials	7.75	4,650.00	12.87	7,722.00
250	AASHTO NO 3	Road Materials	7.75	1,937.50	12.87	3,217.50
300	AASHTO NO 57	Road Materials	7.75	2,325.00	12.87	3,861.00
750	AASHTO NO 67	Road Materials	7.75	5,812.50	12.87	9,652.50
500	AASHTO NO 8	Road Materials	9.00	4,500.00	14.12	7,060.00
1200	AASHTO NO 8-WASH	Road Materials	0.00	0.00	0.00	0.00
100	AASHTO NO 10	Road Materials	5.50	550.00	10.62	1,062.00
2000	PA DOT 2A SUBBASE - SERPENTINE	Road Materials	6.50	13,000.00	11.62	23,240.00
100	PA DOT 32A 2-1/2" TO DUST	Road Materials	6.50	650.00	11.62	1,162.00
50	R-3 RIP RAP 12"	Road Materials	11.00	550.00	16.12	806.00
200	R-4 RIP RAP 18"	Road Materials	13.00	2,600.00	19.37	3,874.00
200	R-5 SMALL RIP RAP 24"	Road Materials	15.00	3,000.00	21.37	4,274.00
50	R-6 RIP RAP 30"	Road Materials	17.00	850.00	24.62	1,231.00
600	R-7 LARGE RIP RAP 36"	Road Materials	19.00	11,400.00	28.12	16,872.00
200	R-8 NON STOCK SIZES RIP RAP	Road Materials	21.00	4,200.00	30.12	6,024.00
700	ANTI-SKID TYPE AS2	Road Materials	13.00	9,100.00	18.12	12,684.00
500	PA DOT 2A SUBBASE - LIMESTONE	Road Materials	6.25	3,125.00	14.03	7,015.00
		Totals		56,025.00		90,058.00
<i>New Enterprise Stone & Lime Co. Inc.</i>						
600	AASHTO NO 1	Road Materials	8.00	4,800.00	14.72	8,832.00
250	AASHTO NO 3	Road Materials	8.00	2,000.00	14.72	3,680.00
300	AASHTO NO 57	Road Materials	8.00	2,400.00	14.72	4,416.00
750	AASHTO NO 67	Road Materials	8.00	6,000.00	14.72	11,040.00
500	AASHTO NO 8	Road Materials	9.05	4,525.00	15.77	7,885.00
1200	AASHTO NO 8-WASH	Road Materials	9.05	10,860.00	15.77	18,924.00
100	AASHTO NO 10	Road Materials	6.80	680.00	13.52	1,352.00
2000	PA DOT 2A SUBBASE - SERPENTINE	Road Materials	0.00	0.00	0.00	0.00
100	PA DOT 32A 2-1/2" TO DUST	Road Materials	5.80	580.00	12.52	1,252.00
50	R-3 RIP RAP 12"	Road Materials	9.38	469.00	16.90	845.00
200	R-4 RIP RAP 18"	Road Materials	9.38	1,876.00	16.90	3,380.00
200	R-5 SMALL RIP RAP 24"	Road Materials	13.50	2,700.00	25.24	5,048.00
50	R-6 RIP RAP 30"	Road Materials	13.50	675.00	25.24	1,262.00
600	R-7 LARGE RIP RAP 36"	Road Materials	14.50	8,700.00	27.35	16,410.00
200	R-8 NON STOCK SIZES RIP RAP	Road Materials	15.50	3,100.00	29.20	5,840.00
700	ANTI-SKID TYPE AS2	Road Materials	9.90	6,930.00	16.62	11,634.00
500	PA DOT 2A SUBBASE - LIMESTONE	Road Materials	6.05	3,025.00	12.77	6,385.00
		Totals		49,365.00		90,166.00

<i>Penn/MD Materials</i>							
600	AASHTO NO 1	Road Materials	7.15	4,290.00	11.25	6,750.00	
250	AASHTO NO 3	Road Materials	7.15	1,787.50	11.25	2,812.50	
300	AASHTO NO 57	Road Materials	7.50	2,250.00	11.60	3,480.00	
750	AASHTO NO 67	Road Materials	7.75	5,812.50	11.85	8,887.50	
500	AASHTO NO 8	Road Materials	8.20	4,100.00	12.30	6,150.00	
1200	AASHTO NO 8-WASH	Road Materials	8.70	10,440.00	12.80	15,360.00	
100	AASHTO NO 10	Road Materials	4.40	440.00	8.50	850.00	
2000	PA DOT 2A SUBBASE - SERPENTINE	Road Materials	5.00	10,000.00	9.10	18,200.00	
100	PA DOT 32A 2-1/2" TO DUST	Road Materials	6.00	600.00	10.10	1,010.00	
50	R-3 RIP RAP 12"	Road Materials	8.75	437.50	12.85	642.50	
200	R-4 RIP RAP 18"	Road Materials	11.75	2,350.00	15.85	3,170.00	
200	R-5 SMALL RIP RAP 24"	Road Materials	14.00	2,800.00	19.10	3,820.00	
50	R-6 RIP RAP 30"	Road Materials	15.25	762.50	20.35	1,017.50	
600	R-7 LARGE RIP RAP 36"	Road Materials	17.25	10,350.00	23.35	14,010.00	
200	R-8 NON STOCK SIZES RIP RAP	Road Materials	19.00	3,800.00	25.10	5,020.00	
700	ANTI-SKID TYPE AS2	Road Materials	0.00	0.00	0.00	0.00	
500	PA DOT 2A SUBBASE - LIMESTONE	Road Materials	0.00	0.00	0.00	0.00	
Totals				60,220.00		91,180.00	

Asphalt (Tons):				FOB Plant	Total	Delivered	Total
<i>Allan Myers</i>							
200	SUPERPAVE 25mm	Road Materials	55.80	11,160.00	65.30	13,060.00	
700	SUPERPAVE 19mm	Road Materials	55.40	38,780.00	64.90	45,430.00	
700	SUPERPAVE 9.5mm	Road Materials	47.60	33,320.00	57.10	39,970.00	
200	SUPERPAVE 12.5mm	Road Materials	45.30	9,060.00	54.80	10,960.00	
Totals				81,160.00		109,420.00	

<i>Pennsy Supply Inc.</i>							
200	SUPERPAVE 25mm	Road Materials	48.64	9,728.00	57.71	11,542.00	
700	SUPERPAVE 19mm	Road Materials	51.21	35,847.00	60.28	42,196.00	
700	SUPERPAVE 9.5mm	Road Materials	53.82	37,674.00	62.89	44,023.00	
200	SUPERPAVE 12.5mm	Road Materials	55.14	11,028.00	64.21	12,842.00	
Totals				84,549.00		110,603.00	

			CRS-2-PM		CRS-2-PM/PA DOT 2A SUBBASE-LIMESTONE	
Road Oil CRS 2-PM (Skin Patching Various Twp Roads Delivered as Directed or In Place)			Delivered As Dir	Total	Furnish & Deliver	Total
<i>Asphalt Industries Inc.</i>	CRS 2-PM - 80 Tons Delivered & Applied as Directed	Contracted Svcs	598.00	47,840.00	850.00	68,000.00
<i>Martin Paving Inc.</i>	CRS 2-PM - 80 Tons Delivered & Applied as Directed	Contracted Svcs	515.00	41,200.00	875.00	70,000.00

Seal Coat a Portion of Furniss Road			Furnish & Deliver	Total
<i>Asphalt Industries Inc.</i>	CRS 2-PM - 13,000 SY	Contracted Svcs	1.85	24,050.00
<i>Martin Paving Inc.</i>	CRS 2-PM - 13,000 SY	Contracted Svcs	1.34	17,420.00

Equipment Rental (Asphalt):		Hourly	Rate w/Operator	Total	Est'd Hours
<i>Long's Asphalt Inc.</i>	8' Paver w/Operator and Screedman	Contracted Svcs	225.00	4,500.00	20
	10-12 Ton Vibratory Roller w/Operator	Contracted Svcs	150.00	6,000.00	40
	3-5 Ton Vibratory Roller w/Operator	Contracted Svcs	120.00	4,800.00	40
	2100 Gallon Water Truck w/Driver	Contracted Svcs	45.00	1,800.00	40
	Each Laborer	Contracted Svcs	52.00	2,080.00	40
	Self Propelled Oil Distributor	Contracted Svcs	100.00	2,000.00	20
	18" Milling Machine w/Operator	Contracted Svcs	105.00	2,100.00	20
	48" Milling Machine w/Load Conveyer and Operator	Contracted Svcs	310.00	12,400.00	40
	8' Self Propelled Road Widener w/Operator	Contracted Svcs	180.00	3,600.00	20
	Each Tri Axle Dump Truck w/Driver (23 Ton Min.)	Contracted Svcs	85.00	3,400.00	40
	8' Self Propelled Road Widener w/o Operator	Contracted Svcs	130.00	2,600.00	20
	84" Smooth Drum Dirt Roller w/o Operator	Contracted Svcs	75.00	1,500.00	20

Equipment Rental (Excavating):		Hourly	Rate w/Operator	Total	w/o Operator	Total	Est'd Hours
<i>R & H Excavating LLC</i>	953 Track Loader	Contracted Svcs	95.00	7,600.00	68.00	5,440.00	80
	Track Hoe	Contracted Svcs	95.00	7,600.00	68.00	5,440.00	80
	Skid Loader	Contracted Svcs	72.00	2,880.00	45.00	1,800.00	40
	Bucket Truck	Contracted Svcs	0.00	0.00	0.00	0.00	40
	Dump Truck	Contracted Svcs	0.00	0.00	75.00	6,000.00	80
	Hydraulic Hoe Ram	Contracted Svcs	180.00	7,200.00	0.00	0.00	40
	Sheepsfoot/Tamping Roller	Contracted Svcs	250.00	2,500.00	250.00	2,500.00	10
	Rubber Tired Loader 2-1/2 to 3 Yd Bucket with Tire Chains	Contracted Svcs	125.00	10,000.00	0.00	0.00	80
	30 Ton Excavator	Contracted Svcs	125.00	0.00	0.00	0.00	0

Daily Rate

Tree Trimming Services		Per Day
<i>Hanna's Tree Service</i>	Tree Trimming Various Twp Roads	Contracted Svcs 1,600.00

Park & Grounds Mowing Service: (\$2,500 Budgeted)		Per Mowing
<i>Stuart & Sons</i>	Per Mowing as Directed	Park Mowing Svcs 105.00

Park Porta-Pot Service: (\$1,200 Budgeted)		Monthly Rental/Service - 2 Units w/Sanitizers	Standard	HC Accessible	Monthly Total
<i>Grizzly Bear</i>	1 Standard and 1 Handicap Accessible	Park Porta-Pot Svcs	50.00	75.00	125.00
<i>Red Rose Sanitation</i>	1 Standard and 1 Handicap Accessible	Park Porta-Pot Svcs	65.00	100.00	165.00
<i>Snyder & Mylin</i>	1 Standard and 1 Handicap Accessible	Park Porta-Pot Svcs	80.00	105.00	185.00