

Amount Budgeted for 2018:

Road Materials - \$96,010 LF/\$5,000 GF

Contracted Services - \$100,664 LF/\$5,000 GF

Machine Rental - \$12,000 LF

Winter Mntce Supplies/Services - \$45,000 LF/\$5,000 GF

Hwy Construction - \$0.00

|                    |
|--------------------|
| Awarded/Lowest Bid |
| No Bid Provided    |

| Aggregate (Tons):                          |                                |                | FOB Plant | Total            | Delivered | Total             |
|--|--------------------------------|----------------|-----------|------------------|-----------|-------------------|
| <b>Allan Myers</b>                         |                                |                |           |                  |           |                   |
| 600  | AASHTO NO 1                    | Road Materials | 8.50      | 5,100.00         | 13.83     | 8,298.00          |
| 250  | AASHTO NO 3                    | Road Materials | 8.50      | 2,125.00         | 13.83     | 3,457.50          |
| 300  | AASHTO NO 57                   | Road Materials | 8.65      | 2,595.00         | 13.98     | 4,194.00          |
| 750  | AASHTO NO 67                   | Road Materials | 9.00      | 6,750.00         | 14.33     | 10,747.50         |
| 500  | AASHTO NO 8                    | Road Materials | 10.00     | 5,000.00         | 15.33     | 7,665.00          |
| 1200                                       | AASHTO NO 8-WASH               | Road Materials | 10.70     | 12,840.00        | 16.03     | 19,236.00         |
| 100  | AASHTO NO 10                   | Road Materials | 5.75      | 575.00           | 11.08     | 1,108.00          |
| 2000                                       | PA DOT 2A SUBBASE - SERPENTINE | Road Materials | 6.70      | 13,400.00        | 12.03     | 24,060.00         |
| 100  | PA DOT 32A 2-1/2" TO DUST      | Road Materials | 7.25      | 725.00           | 12.58     | 1,258.00          |
| 50   | R-3 RIP RAP 12"                | Road Materials | 13.25     | 662.50           | 18.58     | 929.00            |
| 200  | R-4 RIP RAP 18"                | Road Materials | 14.50     | 2,900.00         | 21.08     | 4,216.00          |
| 200  | R-5 SMALL RIP RAP 24"          | Road Materials | 16.00     | 3,200.00         | 22.58     | 4,516.00          |
| 50   | R-6 RIP RAP 30"                | Road Materials | 17.50     | 875.00           | 25.33     | 1,266.50          |
| 900  | R-7 LARGE RIP RAP 36"          | Road Materials | 18.50     | 16,650.00        | 27.83     | 25,047.00         |
| 200  | R-8 NON STOCK SIZES RIP RAP    | Road Materials | 19.50     | 3,900.00         | 18.83     | 3,766.00          |
|  |                                | <b>Totals</b>  |           | <b>77,297.50</b> |           | <b>119,764.50</b> |
| 700  | ANTI-SKID TYPE AS2             | Road Materials | 13.50     | 9,450.00         | 13.43     | 9,401.00          |
| 500  | PA DOT 2A SUBBASE - LIMESTONE  | Road Materials | 5.75      | 2,875.00         | 13.43     | 6,715.00          |
|  |                                | <b>Totals</b>  |           | <b>12,325.00</b> |           | <b>16,116.00</b>  |
| <b>New EnterpriseStone &amp; Limestone</b> |                                |                |           |                  |           |                   |
| 600  | AASHTO NO 1                    | Road Materials | 11.75     | 7,050.00         | 21.55     | 12,930.00         |
| 250  | AASHTO NO 3                    | Road Materials | 11.75     | 2,937.50         | 21.55     | 5,387.50          |
| 300  | AASHTO NO 57                   | Road Materials | 12.65     | 3,795.00         | 22.30     | 6,690.00          |
| 750  | AASHTO NO 67                   | Road Materials | 12.65     | 9,487.50         | 22.30     | 16,725.00         |
| 500  | AASHTO NO 8                    | Road Materials | 16.00     | 8,000.00         | 25.65     | 12,825.00         |
| 1200                                       | AASHTO NO 8-WASH               | Road Materials | 18.00     | 21,600.00        | 27.65     | 33,180.00         |
| 100  | AASHTO NO 10                   | Road Materials | 9.00      | 900.00           | 18.80     | 1,880.00          |
| 2000                                       | PA DOT 2A SUBBASE - SERPENTINE | Road Materials | 0.00      | 0.00             | 0.00      | 0.00              |
| 100  | PA DOT 32A 2-1/2" TO DUST      | Road Materials | 8.25      | 825.00           | 18.05     | 1,805.00          |
| 50   | R-3 RIP RAP 12"                | Road Materials | 13.05     | 652.50           | 23.85     | 1,192.50          |
| 200  | R-4 RIP RAP 18"                | Road Materials | 13.05     | 2,610.00         | 23.85     | 4,770.00          |
| 200  | R-5 SMALL RIP RAP 24"          | Road Materials | 16.30     | 3,260.00         | 29.95     | 5,990.00          |
| 50   | R-6 RIP RAP 30"                | Road Materials | 16.30     | 815.00           | 30.95     | 1,547.50          |
| 900  | R-7 LARGE RIP RAP 36"          | Road Materials | 17.55     | 15,795.00        | 33.20     | 29,880.00         |
| 200  | R-8 NON STOCK SIZES RIP RAP    | Road Materials | 0.00      | 0.00             | 0.00      | 0.00              |
|  |                                | <b>Totals</b>  |           | <b>77,727.50</b> |           | <b>134,802.50</b> |
| 700  | ANTI-SKID TYPE AS2             | Road Materials | 16.00     | 11,200.00        | 25.80     | 18,060.00         |
| 500  | PA DOT 2A SUBBASE - LIMESTONE  | Road Materials | 8.50      | 4,250.00         | 18.30     | 9,150.00          |
|  |                                | <b>Totals</b>  |           | <b>15,450.00</b> |           | <b>27,210.00</b>  |

Allan Myers

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Compass Quarries

| <i>Penn/MD Materials</i> |                                |                |       |                  |       |                   |
|--------------------------|--------------------------------|----------------|-------|------------------|-------|-------------------|
| 600                      | AASHTO NO 1                    | Road Materials | 8.00  | 4,800.00         | 12.30 | 7,380.00          |
| 250                      | AASHTO NO 3                    | Road Materials | 8.00  | 2,000.00         | 12.30 | 3,075.00          |
| 300                      | AASHTO NO 57                   | Road Materials | 8.30  | 2,490.00         | 12.60 | 3,780.00          |
| 750                      | AASHTO NO 67                   | Road Materials | 8.60  | 6,450.00         | 12.90 | 9,675.00          |
| 500                      | AASHTO NO 8                    | Road Materials | 8.90  | 4,450.00         | 13.20 | 6,600.00          |
| 1200                     | AASHTO NO 8-WASH               | Road Materials | 9.50  | 11,400.00        | 13.80 | 16,560.00         |
| 100                      | AASHTO NO 10                   | Road Materials | 5.10  | 510.00           | 9.40  | 940.00            |
| 2000                     | PA DOT 2A SUBBASE - SERPENTINE | Road Materials | 5.70  | 11,400.00        | 10.00 | 20,000.00         |
| 100                      | PA DOT 32A 2-1/2" TO DUST      | Road Materials | 6.60  | 660.00           | 10.90 | 1,090.00          |
| 50                       | R-3 RIP RAP 12"                | Road Materials | 9.60  | 480.00           | 13.90 | 695.00            |
| 200                      | R-4 RIP RAP 18"                | Road Materials | 12.00 | 2,400.00         | 16.30 | 3,260.00          |
| 200                      | R-5 SMALL RIP RAP 24"          | Road Materials | 14.50 | 2,900.00         | 19.80 | 3,960.00          |
| 50                       | R-6 RIP RAP 30"                | Road Materials | 18.25 | 912.50           | 23.55 | 1,177.50          |
| 900                      | R-7 LARGE RIP RAP 36"          | Road Materials | 20.75 | 18,675.00        | 27.05 | 24,345.00         |
| 200                      | R-8 NON STOCK SIZES RIP RAP    | Road Materials | 22.75 | 4,550.00         | 29.05 | 5,810.00          |
|                          |                                | <b>Totals</b>  |       | <b>74,077.50</b> |       | <b>108,347.50</b> |
| 700                      | ANTI-SKID TYPE AS2             | Road Materials | 0.00  | 0.00             | 0.00  | 0.00              |
| 500                      | PA DOT 2A SUBBASE - LIMESTONE  | Road Materials | 0.00  | 0.00             | 0.00  | 0.00              |
|                          |                                | <b>Totals</b>  |       | <b>0.00</b>      |       | <b>0.00</b>       |

| <b>Asphalt (Tons):</b> |                  |                | <b>FOB Plant</b> | <b>Total</b>     | <b>Delivered</b> | <b>Total</b>      |
|------------------------|------------------|----------------|------------------|------------------|------------------|-------------------|
| <i>Allan Myers</i>     |                  |                |                  |                  |                  |                   |
| 700                    | SUPERPAVE 25mm   | Road Materials | 45.00            | 31,500.00        | 52.68            | 36,876.00         |
| 200                    | SUPERPAVE 19mm   | Road Materials | 46.00            | 9,200.00         | 53.68            | 10,736.00         |
| 1,400                  | SUPERPAVE 9.5mm  | Road Materials | 51.50            | 72,100.00        | 59.18            | 82,852.00         |
| 200                    | SUPERPAVE 12.5mm | Road Materials | 50.50            | 10,100.00        | 58.18            | 11,636.00         |
|                        |                  | <b>Totals</b>  |                  | <b>91,400.00</b> |                  | <b>142,100.00</b> |

47 McIlvaine Road  
Paradise, PA 17562  
20 miles

|   |                  |                |       |                   |       |                   |
|---|------------------|----------------|-------|-------------------|-------|-------------------|
| <i>New Enterprise Stone &amp; Limestone</i> |                  |                |       |                   |       |                   |
| 700   | SUPERPAVE 25mm   | Road Materials | 48.00 | 33,600.00         | 48.00 | 33,600.00         |
| 200   | SUPERPAVE 19mm   | Road Materials | 51.60 | 10,320.00         | 51.60 | 10,320.00         |
| 1,400                                       | SUPERPAVE 9.5mm  | Road Materials | 57.60 | 80,640.00         | 57.60 | 80,640.00         |
| 200   | SUPERPAVE 12.5mm | Road Materials | 57.60 | 11,520.00         | 57.60 | 11,520.00         |
|   |                  | <b>Totals</b>  |       | <b>102,480.00</b> |       | <b>136,080.00</b> |

606 Martindale Rd  
Ephrata, PA 17522  
33 miles

\*\*\* plus \$90/hr delivered

|                           |                  |                |       |                   |       |                   |
|---------------------------|------------------|----------------|-------|-------------------|-------|-------------------|
| <i>Pennsy Supply Inc.</i> |                  |                |       |                   |       |                   |
| 700                       | SUPERPAVE 25mm   | Road Materials | 56.61 | 39,627.00         | 66.85 | 46,795.00         |
| 200                       | SUPERPAVE 19mm   | Road Materials | 59.75 | 11,950.00         | 69.99 | 13,998.00         |
| 1,400                     | SUPERPAVE 9.5mm  | Road Materials | 64.96 | 90,944.00         | 75.20 | 105,280.00        |
| 200                       | SUPERPAVE 12.5mm | Road Materials | 62.48 | 12,496.00         | 72.72 | 14,544.00         |
|                           |                  | <b>Totals</b>  |       | <b>115,390.00</b> |       | <b>180,617.00</b> |

63 McIlvaine Rd  
Paradise PA  
20 miles

|   |  |                 | CRS-2-PM                |              |
|---|--|-----------------|-------------------------|--------------|
| <b>Road Oil CRS 2-PM (Skin Patching Various Twp Roads Delivered as Directed or In Place):</b> |  |                 | <b>Delivered As Dir</b> | <b>Total</b> |
| <i>Asphalt Industries Inc.</i>  | CRS 2-PM - 80 Tons Delivered & Applied as Directed | Contracted Svcs | 525.00                  | 42,000.00    |
| <i>Martin Paving Inc.</i>   | CRS 2-PM - 80 Tons Delivered & Applied as Directed | Contracted Svcs | 579.00                  | 46,320.00    |
| <i>Midland Asphalt</i>  | CRS 2-PM - 80 Tons Delivered & Applied as Directed | Contracted Svcs | 595.00                  | 47,600.00    |

| Equipment Rental (Asphalt): |  | Hourly          | Rate w/Operator | Total     | Est'd Hours |
|-----------------------------|--|-----------------|-----------------|-----------|-------------|
| <i>Long's Asphalt Inc.</i>  | 8' Paver w/Operator and Screedman                | Contracted Svcs | 239.00          | 7,170.00  | 30          |
|                             | 10-12 Ton Vibratory Roller w/Operator            | Contracted Svcs | 161.00          | 6,440.00  | 40          |
|                             | 3-5 Ton Vibratory Roller w/Operator              | Contracted Svcs | 130.00          | 5,200.00  | 40          |
|                             | 2100 Gallon Water Truck w/Driver                 | Contracted Svcs | 47.00           | 1,880.00  | 40          |
|                             | Each Laborer                                     | Contracted Svcs | 56.00           | 2,240.00  | 40          |
|                             | Self Propelled Oil Distributor                   | Contracted Svcs | 105.00          | 3,150.00  | 30          |
|                             | 18" Milling Machine w/Operator                   | Contracted Svcs | 111.00          | 2,220.00  | 20          |
|                             | 48" Milling Machine w/Load Conveyer and Operator | Contracted Svcs | 340.00          | 13,600.00 | 40          |
|                             | 8' Self Propelled Road Widener w/Operator        | Contracted Svcs | 186.00          | 3,720.00  | 20          |
|                             | Each Tri Axle Dump Truck w/Driver (23 Ton Min.)  | Contracted Svcs | 89.00           | 3,560.00  | 40          |
|                             | 8' Self Propelled Road Widener w/o Operator      | Contracted Svcs | 140.00          | 2,800.00  | 20          |
|                             | 84" Smooth Drum Dirt Roller w/o Operator         | Contracted Svcs | 80.00           | 1,600.00  | 20          |

| Equipment Rental (Excavating):  |   | Hourly          | Rate w/Operator | Total    | w/o Operator | Total    | Est'd Hours |
|---------------------------------|---|-----------------|-----------------|----------|--------------|----------|-------------|
| <i>R &amp; H Excavating LLC</i> | 953 Track Loader - 655K   | Contracted Svcs | 130.00          | 5,200.00 | 120.00       | 4,800.00 | 40          |
|                                 | Track Hoe - DX300   | Contracted Svcs | 190.00          | 7,600.00 | 180.00       | 7,200.00 | 40          |
|                                 | Skid Loader - T770  | Contracted Svcs | 90.00           | 3,600.00 | 0.00         | 0.00     | 40          |
|                                 | Dump Truck w/Barn Door  | Contracted Svcs | 95.00           | 7,600.00 | 0.00         | 0.00     | 80          |
|                                 | Hydraulic Hoe Ram   | Contracted Svcs | 210.00          | 210.00   | 0.00         | 0.00     | 40          |
|                                 | Sheepsfoot/Tamping Roller - Bomag                                 | Contracted Svcs | 0.00            | 0.00     | 0.00         | 0.00     | 40          |
|                                 | Rubber Tired Loader 2-1/2 to 3 Yd Bucket with Tire Chains - DL250 | Contracted Svcs | 190.00          | 190.00   | 0.00         | 0.00     | 80          |
|                                 | Dozer - D-6 or Smaller - D6                                       | Contracted Svcs | 130.00          | 130.00   | 120.00       | 4,800.00 | 40          |

|  |  |                 |        |           |      |      |    |
|--|--|-----------------|--------|-----------|------|------|----|
| <i>Shoemaker Trucking &amp; Excavating</i> | 953 Track Loader- CAT  | Contracted Svcs | 110.00 | 4,400.00  | 0.00 | 0.00 | 40 |
|  | Track Hoe - JD160  | Contracted Svcs | 115.00 | 4,600.00  | 0.00 | 0.00 | 40 |
|  | Track Hoe - JD200  | Contracted Svcs | 125.00 | 5,000.00  | 0.00 | 0.00 | 40 |
|  | Track Hoe w/Rubber Pad - CAT314                                | Contracted Svcs | 110.00 | 4,400.00  | 0.00 | 0.00 | 40 |
|  | Track Hoe - Kubota 80  | Contracted Svcs | 90.00  | 3,600.00  | 0.00 | 0.00 | 40 |
|  | Skid Loader - Various  | Contracted Svcs | 85.00  | 3,400.00  | 0.00 | 0.00 | 40 |
|  | Dump Truck - Various   | Contracted Svcs | 85.00  | 6,800.00  | 0.00 | 0.00 | 80 |
|  | Hydraulic Hoe Ram  | Contracted Svcs | 175.00 | 7,000.00  | 0.00 | 0.00 | 40 |
|  | Smooth Drum Roller - Bomag 211                                 | Contracted Svcs | 95.00  | 3,800.00  | 0.00 | 0.00 | 40 |
|  | Rubber Tired Loader 2-1/2 to 3 Yd Bucket - JD                  | Contracted Svcs | 110.00 | 8,800.00  | 0.00 | 0.00 | 80 |
|  | Rubber Tired Loader 2-1/2 to 3 Yd Bucket with Tire Chains - JD | Contracted Svcs | 150.00 | 12,000.00 | 0.00 | 0.00 | 80 |
|  | Dozer - D-6 or Smaller - CAT D5                                | Contracted Svcs | 110.00 | 4,400.00  | 0.00 | 0.00 | 40 |
|  | Mobilization w/Lowboy Trailer - Various                        | Contracted Svcs | 100.00 | 4,000.00  | 0.00 | 0.00 | 40 |

| Equipment R&M Services: (\$10,500 LF/\$5,000 GF Budgeted) |  |                      | Hourly Rate |
|---|--|----------------------|-------------|
| <i>Metzler &amp; Johnson</i>                              | Normal Equipment Repairs & Maintenance as Directed | Repairs of Machinery | 57.00       |

| Tree Trimming Services:          |                                 |                 | Per Day  |
|----------------------------------|---------------------------------|-----------------|----------|
| <i>Oak Shade Tree Service</i>    | Tree Trimming Various Twp Roads | Contracted Svcs | 1,750.00 |
| <i>Southern End Tree Service</i> | Tree Trimming Various Twp Roads | Contracted Svcs | 1,325.00 |

8 hr Day with 75' Bucket Truck, Chipper, Chip Truck, 4 guys, Road Signs  
60' Bucket Truck, Truck, 4 guys

| Purchase Used Skid Loader |                               |                    |           |
|---------------------------|-------------------------------|--------------------|-----------|
| <i>Landis Trucking</i>    | 2014 JD323E Track Skid Loader | Equipment Purchase | 37,000.00 |

Cost to be shared w/East Drumore Township

| Park & Grounds Lawn Care Services: (\$3,500 Budgeted) |                        |                        | Per Mowing | 1x Mulch/Trim |
|---|------------------------|------------------------|------------|---------------|
|   | Full Effect            | Per Mowing as Directed | 135.00     | 315.00        |
| <i>Stuart &amp; Sons</i>                              | Per Mowing as Directed | Park/Grounds Lawn Svcs | 125.00     | 325.00        |

| Park Porta-Pot Service: (\$1,500 Budgeted) |  | Monthly Rental/Service - 2 Units w/Sanitizers | Standard | HC Accessible | Monthly Total |
|--|--|---|----------|---------------|---------------|
| <i>Red Rose Sanitation</i>                 |  | 1 Standard and 1 Handicap Accessible          | 71.00    | 110.00        | 181.00        |